

# House File 602 - Introduced

HOUSE FILE 602

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 214)

## A BILL FOR

1 An Act relating to transportation and other  
2 infrastructure-related appropriations to the department of  
3 transportation, including allocation and use of moneys from  
4 the road use tax fund and the primary road fund.  
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 DIVISION I  
2 FY 2013-2014

3 Section 1. ROAD USE TAX FUND. There is appropriated  
4 from the road use tax fund created in section 312.1 to the  
5 department of transportation for the fiscal year beginning July  
6 1, 2013, and ending June 30, 2014, the following amounts, or  
7 so much thereof as is necessary, to be used for the purposes  
8 designated:

9 1. For the payment of costs associated with the production  
10 of driver's licenses, as defined in section 321.1, subsection  
11 20A:

12 ..... \$ 3,876,000

13 Notwithstanding section 8.33, moneys appropriated in this  
14 subsection that remain unencumbered or unobligated at the close  
15 of the fiscal year shall not revert but shall remain available  
16 for expenditure for the purposes specified in this subsection  
17 until the close of the succeeding fiscal year.

18 2. For salaries, support, maintenance, and miscellaneous  
19 purposes:

20 a. Operations:

21 ..... \$ 6,384,960

22 b. Planning:

23 ..... \$ 414,000

24 c. Motor vehicles:

25 ..... \$ 33,921,000

26 d. Performance and technology:

27 ..... \$ 460,040

28 3. For payments to the department of administrative  
29 services for utility services:

30 ..... \$ 215,000

31 4. Unemployment compensation:

32 ..... \$ 7,000

33 5. For payments to the department of administrative  
34 services for paying workers' compensation claims under chapter  
35 85 on behalf of employees of the department of transportation:

1 ..... \$ 114,000  
2 6. For payment to the general fund of the state for indirect  
3 cost recoveries:  
4 ..... \$ 78,000  
5 7. For reimbursement to the auditor of state for audit  
6 expenses as provided in section 11.5B:  
7 ..... \$ 67,319  
8 8. For automation, telecommunications, and related costs  
9 associated with the county issuance of driver's licenses and  
10 vehicle registrations and titles:  
11 ..... \$ 1,406,000  
12 9. For transfer to the department of public safety for  
13 operating a system providing toll-free telephone road and  
14 weather conditions information:  
15 ..... \$ 100,000  
16 10. For costs associated with the participation in the  
17 Mississippi river parkway commission:  
18 ..... \$ 40,000  
19 11. For motor vehicle division field facility maintenance  
20 projects at various locations:  
21 ..... \$ 200,000  
22 12. For scale replacement projects at various locations:  
23 ..... \$ 280,000  
24 For purposes of section 8.33, unless specifically provided  
25 otherwise, moneys appropriated in subsections 11 and 12 that  
26 remain unencumbered or unobligated shall not revert but shall  
27 remain available for expenditure for the purposes designated  
28 until the close of the fiscal year that ends three years after  
29 the end of the fiscal year for which the appropriation was  
30 made. However, if the projects for which the appropriation  
31 was made are completed in an earlier fiscal year, unencumbered  
32 or unobligated moneys shall revert at the close of that same  
33 fiscal year.  
34 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the  
35 primary road fund created in section 313.3 to the department of

1 transportation for the fiscal year beginning July 1, 2013, and  
2 ending June 30, 2014, the following amounts, or so much thereof  
3 as is necessary, to be used for the purposes designated:

4 1. For salaries, support, maintenance, miscellaneous  
5 purposes, and for not more than the following full-time  
6 equivalent positions:

7 a. Operations:

8 ..... \$ 39,225,906  
9 ..... FTEs 266.00

10 b. Planning:

11 ..... \$ 7,865,454  
12 ..... FTEs 102.00

13 c. Highways:

14 ..... \$232,031,295  
15 ..... FTEs 2,057.00

16 d. Motor vehicles:

17 ..... \$ 1,413,540  
18 ..... FTEs 410.00

19 e. Performance and technology:

20 ..... \$ 2,825,960  
21 ..... FTEs 35.00

22 2. For payments to the department of administrative  
23 services for utility services:

24 ..... \$ 1,321,000

25 3. Unemployment compensation:

26 ..... \$ 138,000

27 4. For payments to the department of administrative  
28 services for paying workers' compensation claims under  
29 chapter 85 on behalf of the employees of the department of  
30 transportation:

31 ..... \$ 2,743,000

32 5. For disposal of hazardous wastes from field locations and  
33 the central complex:

34 ..... \$ 800,000

35 6. For payment to the general fund of the state for indirect

1 cost recoveries:  
2 ..... \$ 572,000  
3 7. For reimbursement to the auditor of state for audit  
4 expenses as provided in section 11.5B:  
5 ..... \$ 415,181  
6 8. For costs associated with producing transportation maps:  
7 ..... \$ 160,000  
8 9. For inventory and equipment replacement:  
9 ..... \$ 5,366,000  
10 10. For utility improvements at various locations:  
11 ..... \$ 400,000  
12 11. For roofing projects at various locations:  
13 ..... \$ 500,000  
14 12. For heating, cooling, and exhaust system improvements  
15 at various locations:  
16 ..... \$ 500,000  
17 13. For deferred maintenance projects at field facilities  
18 throughout the state:  
19 ..... \$ 1,500,000  
20 14. For wastewater treatment improvements at various  
21 locations:  
22 ..... \$ 1,000,000  
23 15. For replacement of the Mason City combined facility:  
24 ..... \$ 6,500,000  
25 For purposes of section 8.33, unless specifically provided  
26 otherwise, moneys appropriated in subsections 10 through 15  
27 that remain unencumbered or unobligated shall not revert  
28 but shall remain available for expenditure for the purposes  
29 designated until the close of the fiscal year that ends  
30 three years after the end of the fiscal year for which the  
31 appropriation was made. However, if the project or projects  
32 for which such appropriation was made are completed in an  
33 earlier fiscal year, unencumbered or unobligated moneys shall  
34 revert at the close of that same fiscal year.

35

## DIVISION II

1 FY 2014-2015

2 Sec. 3. ROAD USE TAX FUND. There is appropriated from the  
3 road use tax fund created in section 312.1 to the department of  
4 transportation for the fiscal year beginning July 1, 2014, and  
5 ending June 30, 2015, the following amounts, or so much thereof  
6 as is necessary, to be used for the purposes designated:

7 1. For the payment of costs associated with the production  
8 of driver's licenses, as defined in section 321.1, subsection  
9 20A:

10 ..... \$ 3,294,600

11 Notwithstanding section 8.33, moneys appropriated in this  
12 subsection that remain unencumbered or unobligated at the close  
13 of the fiscal year shall not revert but shall remain available  
14 for expenditure for the purposes specified in this subsection  
15 until the close of the succeeding fiscal year.

16 2. For salaries, support, maintenance, and miscellaneous  
17 purposes:

18 a. Operations:

19 ..... \$ 5,427,216

20 b. Planning:

21 ..... \$ 351,900

22 c. Motor vehicles:

23 ..... \$ 28,832,850

24 d. Performance and technology:

25 ..... \$ 391,034

26 3. For payments to the department of administrative  
27 services for utility services:

28 ..... \$ 182,750

29 4. Unemployment compensation:

30 ..... \$ 5,950

31 5. For payments to the department of administrative  
32 services for paying workers' compensation claims under chapter  
33 85 on behalf of employees of the department of transportation:

34 ..... \$ 96,900

35 6. For payment to the general fund of the state for indirect

1 cost recoveries:  
2 ..... \$ 66,300  
3 7. For reimbursement to the auditor of state for audit  
4 expenses as provided in section 11.5B:  
5 ..... \$ 57,221  
6 8. For automation, telecommunications, and related costs  
7 associated with the county issuance of driver's licenses and  
8 vehicle registrations and titles:  
9 ..... \$ 1,195,100  
10 9. For transfer to the department of public safety for  
11 operating a system providing toll-free telephone road and  
12 weather conditions information:  
13 ..... \$ 85,000  
14 10. For costs associated with the participation in the  
15 Mississippi river parkway commission:  
16 ..... \$ 34,000  
17 11. For motor vehicle division field facility maintenance  
18 projects at various locations:  
19 ..... \$ 170,000  
20 For purposes of section 8.33, unless specifically provided  
21 otherwise, moneys appropriated in subsection 11 that remain  
22 unencumbered or unobligated shall not revert but shall remain  
23 available for expenditure for the purposes designated until  
24 the close of the fiscal year that ends three years after the  
25 end of the fiscal year for which the appropriation was made.  
26 However, if the projects for which the appropriation was  
27 made are completed in an earlier fiscal year, unencumbered  
28 or unobligated moneys shall revert at the close of that same  
29 fiscal year.  
30 Sec. 4. PRIMARY ROAD FUND. There is appropriated from the  
31 primary road fund created in section 313.3 to the department of  
32 transportation for the fiscal year beginning July 1, 2014, and  
33 ending June 30, 2015, the following amounts, or so much thereof  
34 as is necessary, to be used for the purposes designated:  
35 1. For salaries, support, maintenance, miscellaneous

1 purposes, and for not more than the following full-time  
 2 equivalent positions:  
 3     a. Operations:  
 4 ..... \$ 33,342,020  
 5 ..... FTEs 266.00  
 6     b. Planning:  
 7 ..... \$ 6,685,636  
 8 ..... FTEs 102.00  
 9     c. Highways:  
 10 ..... \$197,226,601  
 11 ..... FTEs 2,057.00  
 12     d. Motor vehicles:  
 13 ..... \$ 1,201,509  
 14 ..... FTEs 410.00  
 15     e. Performance and technology:  
 16 ..... \$ 2,402,066  
 17 ..... FTEs 35.00  
 18     2. For payments to the department of administrative  
 19 services for utility services:  
 20 ..... \$ 1,122,850  
 21     3. Unemployment compensation:  
 22 ..... \$ 117,300  
 23     4. For payments to the department of administrative  
 24 services for paying workers' compensation claims under  
 25 chapter 85 on behalf of the employees of the department of  
 26 transportation:  
 27 ..... \$ 2,331,550  
 28     5. For disposal of hazardous wastes from field locations and  
 29 the central complex:  
 30 ..... \$ 680,000  
 31     6. For payment to the general fund of the state for indirect  
 32 cost recoveries:  
 33 ..... \$ 486,200  
 34     7. For reimbursement to the auditor of state for audit  
 35 expenses as provided in section 11.5B:



1 ..... \$ 352,904  
2 8. For costs associated with producing transportation maps:  
3 ..... \$ 136,000  
4 9. For inventory and equipment replacement:  
5 ..... \$ 4,561,100  
6 10. For utility improvements at various locations:  
7 ..... \$ 340,000  
8 11. For roofing projects at various locations:  
9 ..... \$ 425,000  
10 12. For heating, cooling, and exhaust system improvements  
11 at various locations:  
12 ..... \$ 425,000  
13 13. For deferred maintenance projects at field facilities  
14 throughout the state:  
15 ..... \$ 1,275,000  
16 14. For wastewater treatment improvements at various  
17 locations:  
18 ..... \$ 850,000  
19 15. For replacement of the Des Moines north garage:  
20 ..... \$ 5,400,050  
21 For purposes of section 8.33, unless specifically provided  
22 otherwise, moneys appropriated in subsections 10 through 15  
23 that remain unencumbered or unobligated shall not revert  
24 but shall remain available for expenditure for the purposes  
25 designated until the close of the fiscal year that ends  
26 three years after the end of the fiscal year for which the  
27 appropriation was made. However, if the project or projects  
28 for which such appropriation was made are completed in an  
29 earlier fiscal year, unencumbered or unobligated moneys shall  
30 revert at the close of that same fiscal year.

31 EXPLANATION

32 This bill makes and limits appropriations for FY 2013-2014  
33 and FY 2014-2015 from the road use tax fund and the primary  
34 road fund to the department of transportation.  
35 FY 2013-2014. Appropriations from the road use tax fund

1 include appropriations for driver's license production  
2 costs, operations, planning, motor vehicles, performance  
3 and technology, utility services provided by the department  
4 of administrative services, unemployment and workers'  
5 compensation, indirect cost recoveries, audits, county issuance  
6 of driver's licenses and vehicle registration and titling, a  
7 system providing toll-free telephone road and weather reports,  
8 participation in the Mississippi river parkway commission,  
9 motor vehicle division field facility maintenance projects, and  
10 scale replacement projects.

11 Appropriations from the primary road fund include  
12 appropriations for operations, planning, highways, motor  
13 vehicles, performance and technology, utility services provided  
14 by the department of administrative services, unemployment  
15 and workers' compensation, hazardous waste disposal, indirect  
16 cost recoveries, audits, production of transportation maps,  
17 inventory and equipment replacement, utility projects,  
18 roofing projects, heating and cooling improvements, deferred  
19 maintenance at field facilities, wastewater treatment  
20 improvements, and replacement of the Mason City combined  
21 facility.

22 FY 2014-2015. Appropriations from the road use tax fund  
23 include appropriations for driver's license production  
24 costs, operations, planning, motor vehicles, performance  
25 and technology, utility services provided by the department  
26 of administrative services, unemployment and workers'  
27 compensation, indirect cost recoveries, audits, county issuance  
28 of driver's licenses and vehicle registration and titling, a  
29 system providing toll-free telephone road and weather reports,  
30 participation in the Mississippi river parkway commission, and  
31 motor vehicle division field facility maintenance projects.

32 Appropriations from the primary road fund include  
33 appropriations for operations, planning, highways, motor  
34 vehicles, performance and technology, utility services provided  
35 by the department of administrative services, unemployment

1 and workers' compensation, hazardous waste disposal, indirect  
2 cost recoveries, audits, production of transportation maps,  
3 inventory and equipment replacement, utility projects,  
4 roofing projects, heating and cooling improvements, deferred  
5 maintenance at field facilities, wastewater treatment  
6 improvements, and replacement of the Des Moines north garage.